

THE LONG COMMUNITY

Statement of Activities

Budget for 2017

	2017 Budget
Revenues, gains and other support:	
Resident services	\$ 5,165,582
Interest and dividend income	404,000
Contributions	100,000
Total revenues, gains and other support	<u>5,669,582</u>
Expenses:	
Nursing services	704,099
Recreation and special services	103,449
Pharmacy	10,029
Physician services	9,000
Food services	600,078
Building operations and maintenance	1,115,625
Housekeeping	69,649
General and administrative	925,088
Employee benefits	227,217
Interest	1,008,011
Depreciation	1,102,152
Amortization	20,545
Total expenses	<u>5,894,942</u>
Change in net assets	<u><u>(225,360)</u></u>