

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

Neumann University

Unit ID: 214272

**General Information**

One Neumann Drive  
Aston, PA. 19014-1298  
610-459-0905

**Athletic Department Information**

**Director:** Charles Sack  
One Neumann Drive  
Aston, PA. 19014-1298

**Number of Full-time Undergraduates:** 1973

**Men:** 744

**Women:** 1229

**Reporting Year:** 7/1/2014-6/30/2015

**Reporting Official:** Ms. Melissa Thorpe

**Title:** Director of Institutional Research

**Phone:** 610-358-4588

**Sanctioning Body:** NCAA Division III without football

**Athletics Participation**

*Number of participants as of the day of the first scheduled contest*

<b><u>Varsity Teams</u></b>	<b><u>Men's Teams</u></b>	<b><u>Women's Teams</u></b>
Baseball	40	
Basketball	16	12
Cross Country	4	8
Field Hockey		20
Golf	9	
Ice Hockey	28	25
Lacrosse	25	20
Soccer	24	20
Softball		20
Tennis	7	7
Track and Field (Indoor)	6	8
Track and Field (Outdoor)	6	7
Volleyball		19
Total Participants Men's and Women's Teams	165	166
Unduplicated Count of Participants ( <i>Number of individuals who participated on at least one varsity team</i> )	150	148

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

**Head Coaches – Men’s Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				
<u>Varsity Teams</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Total Head Coaches</u>
Baseball		1		1					1
Basketball		1	1						1
Cross Country						1		1	1
Golf		1		1					1
Ice Hockey		1	1						1
Lacrosse		1		1					1
Soccer		1	1						1
Tennis						1		1	1
Track and Field (Indoor)						1		1	1
Track and Field (Outdoor)						1		1	1
<b>Coaching Position Totals</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>10</b>

**Head Coaches – Women’s Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				
<u>Varsity Teams</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Total Head Coaches</u>
Basketball		1		1					1
Cross Country						1		1	1
Field Hockey						1	1		1
Ice Hockey						1	1		1
Lacrosse						1	1		1
Soccer						1	1		1
Softball									
Tennis						1		1	1
Track and Field (Indoor)						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
<b>Coaching Position Totals</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>11</b>

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

**Assistant Coaches – Men’s Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				
<u>Varsity Teams</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Total Head Coaches</u>
Baseball		3		3					3
Basketball		3		3					3
Cross Country		1		1					1
Golf									0
Ice Hockey		1		1					1
Lacrosse		1		1					1
Soccer		2		2					2
Tennis									0
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
<b>Coaching Position Totals</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>

**Assistant Coaches – Women’s Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				
<u>Varsity Teams</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Assigned to Team on a Full-time Basis</u>	<u>Assigned to Team on a Part-time Basis</u>	<u>Full-time Institution Employee</u>	<u>Part-time Institution Employee</u>	<u>Total Head Coaches</u>
Basketball		1		1		1		1	2
Cross Country		1		1					1
Field Hockey						1		1	1
Ice Hockey						1		1	1
Lacrosse						1		1	1
Soccer						2		2	2
Softball		2	1	1					2
Tennis									0
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
<b>Coaching Position Totals</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>13</b>

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

## Head Coaches Salaries

	<i>Men's Teams</i>	<i>Women's Teams</i>
Average Annual Institutional Salary per Head Coach	\$10,652	\$9,220
Number of Head Coaches Included in Average	10	11
Average Annual Institutional Salary per FTE	\$26,630	\$24,380
Number of FTEs included in Average	4.0	4.16

## Assistant Coaches Salaries

	<i>Men's Teams</i>	<i>Women's Teams</i>
Average Annual Institutional Salary per Head Coach	\$3,804	\$3,345
Number of Head Coaches Included in Average	13	11
Average Annual Institutional Salary per FTE	\$27,473	\$23,142
Number of FTEs included in Average	1.80	1.59

## Athletically Related Aid

	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Total</i>
Total	\$0.00	\$0.00	\$0.00
Ratio (percent)	0	0	100%

## Recruiting Expenses

	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Total</i>
Total	\$20,908	\$8,790	\$29,698

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<i>Men's Teams</i>		<i>Women's Teams</i>			<u>Total Operating Expenses</u>
		<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$1,908	\$30,533	12	\$3,291	\$39,496	\$70,029
Baseball	40	\$1,825	\$72,985				\$72,985
Cross Country	4	\$1,316	\$5,263	8	\$658	\$5,263	\$10,526
Field Hockey				20	\$1,633	\$32,653	\$32,653
Golf	9	\$2,257	\$20,309				\$20,309
Ice Hockey	28	\$7,012	\$196,323	25	\$4561	\$114,029	\$310,352
Lacrosse	25	\$624	\$15,589	20	\$1,597	\$31,939	\$47,528
Soccer	24	\$1,220	\$29,281	20	\$1,366	\$27,318	\$56,599
Softball				20	\$1,776	\$35,525	\$35,525
Tennis	7	\$996	\$6,975	7	\$996	\$6,975	\$13,950
Track and Field (Indoor)	6	\$1,136	\$6,816	8	\$408	\$3,262	\$10,078
Track and Field (Outdoor)	6	\$1,136	\$6,816	7	\$466	\$3,262	\$10,078
Volleyball				19	\$2,403	\$45,653	\$45,653
Total Operating Expenses Men's and Women's Teams	165		\$390,890	166		\$345,375	\$736,265

**Equity in Athletics Disclosure Act**

The Report on Athletic Program Participation Rates and Financial Support Data

Neumann University

## Total Expenses by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$66,241	\$65,770	\$132,011
Total Expenses of all Sports, Except Football and Basketball	\$559,919	\$465,272	\$1,025,191
Total Expenses Men's and Women's Teams	\$626,160	\$531,042	\$1,157,202
Not Allocated by Gender/Sport			\$1,739,097
Grand Total Expenses			\$2,896,299

## Total Revenue by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$66,241	\$65,770	\$132,011
Total Expenses of all Sports, Except Football and Basketball	\$559,919	\$465,272	\$1,025,191
Total Expenses Men's and Women's Teams	\$626,160	\$531,042	\$1,157,202
Not Allocated by Gender/Sport			\$1,739,097
Grand Total Expenses			\$2,896,299

## Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches Salaries	\$106,520	\$101,420	\$207,940
2	Total of Assistant Coaches Salaries	\$49,452	\$36,795	\$86,247
3	Total Salaries (Lines 1+2)	\$155,972	\$138,215	\$294,187
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$20,908	\$8,790	\$29,698
6	Operating (Game Day Expenses)	\$390,890	\$345,375	\$736,265
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$567,770	\$492,380	\$1,060,150
8	Total Expenses for Teams	\$626,160	\$531,042	\$1,157,202
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$58,390	\$38,662	\$97,052
10	Not Allocated Expenses			\$1,739,097
11	Grand Total Expenses (Lines 8+10)			\$2,896,299
12	Total Revenues for Teams	\$626,160	\$531,042	\$1,157,202
13	Not Allocated Revenues			\$1,739,097
14	Grand Total Revenues (Line 12+13)			\$2,896,299
15	Total Revenues for Teams minus Total Expenses for Teams(Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	\$0	\$0	\$0