

Great Lakes Funeral Home | Report Name: Items Sold

Report Description: This report contains a list of items that have been added to a signed contract, organized by category of item, that shows the quantity, sum, average and category percentage of an item sold within the date range specified.

Report Ran On: 10/04/2019 16:21 CDT | **Date Range:** 09/04/2019 00:00 CDT - 10/04/2019 23:59 CDT

| Category: Burial Vaults | | | | |
|-----------------------------------|--------------|------------|----------------|----------------------|
| Item | Count | Sum | Average | % of Category |
| Cameo Rose Stainless Steel Triune | 1 | \$2,360.00 | \$2,360.00 | 33.33% |
| Stainless Steel Triune | 2 | \$4,720.00 | \$2,360.00 | 66.67% |

| Summary for Category: Burial Vaults | | | | |
|--------------------------------------------|------------------|-------------------|--------------------|-------------------|
| | Count Sum | Sum of Sum | Average Sum | % of Total |
| | 3 | \$7,080.00 | \$2,360.00 | 9.22% |

| Category: Cash Advance Items | | | | |
|-------------------------------------|--------------|------------|----------------|----------------------|
| Item | Count | Sum | Average | % of Category |
| Flowers (estimate) | 4 | \$1,200.00 | \$300.00 | 100.00% |

| Summary for Category: Cash Advance Items | | | | |
|-------------------------------------------------|------------------|-------------------|--------------------|-------------------|
| | Count Sum | Sum of Sum | Average Sum | % of Total |
| | 4 | \$1,200.00 | \$300.00 | 1.56% |

Category: Caskets

| Item | Count | Sum | Average | % of Category |
|------------------------|-------|-------------|------------|---------------|
| Casket (Discretionary) | 1 | \$3,000.00 | \$3,000.00 | 5.85% |
| Courtland Oak (1 NT) | 4 | \$24,000.00 | \$6,000.00 | 46.82% |
| Greyson | 2 | \$8,790.00 | \$4,395.00 | 17.15% |
| Primrose | 2 | \$5,590.00 | \$2,795.00 | 10.90% |
| Silver Sapphire | 2 | \$6,590.00 | \$3,295.00 | 12.85% |
| Courtland Oak (2J) | 1 | \$3,295.00 | \$3,295.00 | 6.43% |

Summary for Category: Caskets

| | Count Sum | Sum of Sum | Average Sum | % of Total |
|--|-----------|-------------|-------------|------------|
| | 12 | \$51,265.00 | \$4,272.08 | 66.74% |

Category: Facilities and Equipment

| Item | Count | Sum | Average | % of Category |
|--------------------------------------------------|-------|------------|----------|---------------|
| Use of Facilities and Staff for Funeral Service | 1 | \$695.00 | \$695.00 | 22.60% |
| Use of Facilities and Staff for Memorial Service | 2 | \$1,390.00 | \$695.00 | 45.20% |
| Use of Facilities and Staff for Visitation | 2 | \$990.00 | \$495.00 | 32.20% |

Summary for Category: Facilities and Equipment

| | Count Sum | Sum of Sum | Average Sum | % of Total |
|--|------------------|-------------------|--------------------|-------------------|
| | 5 | \$3,075.00 | \$615.00 | 4.00% |

Category: Flowers

| Item | Count | Sum | Average | % of Category |
|--------------|--------------|------------|----------------|----------------------|
| Casket Spray | 1 | \$349.00 | \$349.00 | 100.00% |

Summary for Category: Flowers

| | Count Sum | Sum of Sum | Average Sum | % of Total |
|--|------------------|-------------------|--------------------|-------------------|
| | 1 | \$349.00 | \$349.00 | 0.45% |

Category: Merchandise

| Item | Count | Sum | Average | % of Category |
|----------------------|--------------|------------|----------------|----------------------|
| Memory Glass Pendant | 2 | \$530.00 | \$265.00 | 100.00% |

Summary for Category: Merchandise

| | Count Sum | Sum of Sum | Average Sum | % of Total |
|--|------------------|-------------------|--------------------|-------------------|
| | 2 | \$530.00 | \$265.00 | 0.69% |

Category: Packages

| Item | Count | Sum | Average | % of Category |
|----------------|-------|--------|---------|---------------|
| Package Test 1 | 2 | \$0.00 | \$0.00 | 0.00% |

| Summary for Category: Packages | | | | |
|--------------------------------|-----------|------------|-------------|------------|
| | Count Sum | Sum of Sum | Average Sum | % of Total |
| | 2 | \$0.00 | \$0.00 | 0.00% |

| Category: Professional Services | | | | |
|----------------------------------------------|-------|------------|------------|---------------|
| Item | Count | Sum | Average | % of Category |
| Embalming | 3 | \$1,785.00 | \$595.00 | 15.34% |
| Other Preparation of the Body | 1 | \$345.00 | \$345.00 | 2.96% |
| Basic Services of Funeral Director and Staff | 2 | \$4,590.00 | \$2,295.00 | 39.43% |
| Professional Service (Discretionary) | 4 | \$4,920.00 | \$1,230.00 | 42.27% |

| Summary for Category: Professional Services | | | | |
|---------------------------------------------|-----------|-------------|-------------|------------|
| | Count Sum | Sum of Sum | Average Sum | % of Total |
| | 10 | \$11,640.00 | \$1,164.00 | 15.15% |

| Category: Transportation | | | | |
|--------------------------|-------|-----|---------|---------------|
| Item | Count | Sum | Average | % of Category |

| | | | | |
|---------------------------------------------------------------|---|----------|----------|--------|
| Funeral Coach | 3 | \$885.00 | \$295.00 | 52.99% |
| Transfer of Remains to the Funeral Home | 1 | \$295.00 | \$295.00 | 17.66% |
| Service Vehicles | 2 | \$490.00 | \$245.00 | 29.34% |
| Transfer of Remains to the Funeral Home (included in package) | 2 | \$0.00 | \$0.00 | 0.00% |

| | | | | |
|---------------------------------------------|------------------|-------------------|--------------------|-------------------|
| Summary for Category: Transportation | | | | |
| | Count Sum | Sum of Sum | Average Sum | % of Total |
| | 8 | \$1,670.00 | \$208.75 | 2.17% |

| | | | | |
|---------------------|------------------|-------------------|--|--|
| Grand Totals | | | | |
| | Count Sum | Sum of Sum | | |
| | 47 | \$76,809.00 | | |

Basic Filter Criteria: Branch: Great Lakes Funeral Home (BFF Pet Services, Eastside Branch, Great Lakes Trade Services, Northside Chapel, Passare Branch, Southside Chapel, Test Branch, Westside Chapel).

Report Generated by  *passare*