

Drop and Drive Workgroup

Membership 2020



Simply
Supply Chain

Objectives

1. We represent over 20 suppliers selling circa £5bn p.a. of chilled goods to UK consumers
2. Collectively our suppliers deliver appx.1bn cases to the Top 10 retailers
3. The current Drop and Drive process affects all chilled suppliers by deducting payments for unsubstantiated claims of 'undelivered' product – valued at £15m for the group in Nov 2014
4. We will continue the campaign, with the full support of the GCA, to change the current process to a more sustainable, equitable and cost-effective one for both retailer and supplier

Membership is by invitation only and is strictly for suppliers to the Grocery retailers.

Membership is not open to consultants, retailers or service providers, attendance is by invitation only. Members are encouraged to recommend like-minded professionals.

All Members are expected to participate actively in the Group activities which include:

- * **Up to 4 core Meetings in 2020**, typically held quarterly in February, May, July and October
 - Reviewing progress across the retailers and sharing best practice on how to reduce errors, reduce claims deducted and gathering the data that maintains the pressure on retail reform.

Results to date:

- Total claims reduced by 85% vs 2014
- Tesco, having fully implemented their revised systems and processes, now achieving a level of receipting accuracy comparable to their peers without deploying GFR
- 6 of the remaining 8 top retailers have now deployed GFR programmes
- £1.4 million of outstanding debt recovered from M&S for 7 suppliers
- Additional workshops with Tesco and ASDA to develop supply chain initiatives

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Workgroup Meeting Guidelines

- * A formal agenda is prepared and distributed for all meetings
- * The Drop and Drive Claims Workgroup operates on networking principles:
 - All information shared on the day remains non-attributable
 - No commercially sensitive information is to be shared
 - Surveys and questionnaires are run anonymously to retain the confidentiality of contributors
 - Presentations / survey results will only be circulated to attendees and / or contributors
 - No formal minutes will be taken (To ensure compliance with Competition Law requirements, members are invited to take minutes. A legally approved instruction is read out at each meeting to re-affirm these standards)

This meeting will be conducted in accordance with UK/EU competition laws. Accordingly you are reminded that you must not discuss any information which is confidential to your company and/or which is likely to affect the commercial strategy or activities of your company. You are in the best position to judge what is, and what is not, commercially sensitive or confidential and so responsibility lies with you in the first place.

By way of example, you must not discuss, communicate or exchange any commercially sensitive information, including non-public information relating to your company's prices, marketing and advertising strategy, costs and revenues, trading terms and conditions with third parties, including purchasing strategy, terms of supply, trade programmes or distribution strategy. This applies not only to discussions during the meeting but also to informal discussions before,

Meeting Format

Events	Claims Data Reports	Retailer Workshops
<ul style="list-style-type: none"> • Minimum of 4 full member reviews • Member / Culina hosts • Retailer workgroup updates on claims process changes and progress • Strategic review for next steps • PM: Best practice to reduce errors, recover more claim payment deductions and eliminate Non-value-add activity 	<ul style="list-style-type: none"> • Group-wide reporting on claims deducted as % of volume, by retailer (as supplied by participants) • Trend and change analysis, with commentary • Drop and Drive Claims updates for GCA • Best practice targets for similar companies • Quarterly reports on trends by retailer for each participant (Gold) 	<ul style="list-style-type: none"> • Retailer / supplier • workshops to change the retailer receipting and claims processes to significantly reduce deductions • Agree retailer change programmes at Director level without jeopardising supplier relationships • Deliver retailer specific change to achieve Group objectives

Best Practice Guidance

Access to our online Knowledge Bank for all Gold members with information updated on a regular basis

- * Retailer / supplier workshops to change the retailer receipting and claims processes to significantly reduce deductions
- * Agree retailer change programmes at Director level without jeopardising supplier relationships
- * Deliver retailer specific change to achieve Group objectives

Membership Fee Structure £rates shown for 2020 Membership. Apply for renewal payment by 31 Dec 2019. Meeting capacities will be limited, Gold members take priority up to 2 persons places

BENEFITS	BRONZE Free	SILVER £ 2000 p/a	GOLD £3000 p/a
Events:			
Group Reviews: Progress, strategy and best practice update	X	✓	✓
Retailer workshops (targeting specific retailer process change)	X	X	✓ selected participation only
Event Attendance:	X	X	✓
Multiple User	No attendance	Up to 2 per company	Up to 2 per company
Claims Data Reporting:			
Submit data	✓	✓	✓
Reported claims results (collective Group results and retailer trends)	X	Group reports	Group reports and individual company trends (quarterly)
Blog & Member Questions:			
Circulate questions to help tackle issues	X	✓	✓
Best Practice:			
D'n'D best practice scorecard (on-site evaluation by SSC experts)	£1,500	£750	£750
Access to online Knowledge Bank	X	X	✓

Drop and Drive Workgroup 2020 Programme

Survey feedback has shaped the following programme:

GCA Reviews	DnD Quarterly Reviews	DnD Retailer Workshops	Comments
GCA Retailer reviews - Jan DnD Quarterly Review	Data update Dec Feb 12th	ASDA & Tesco ongoing	ASDA & Tesco workshops resume
GCA Survey Closes - Mar GCA Retailer reviews - Apr DnD Quarterly Review & Christine Tacon farewell dinner & awards	Data update April May 13th	Morrisons, Co-op and any 'new' retailers Ocado & M&S	TBC subject to confirmation of the involvement with the retailers requesting to work with us on Evolution of GFR and Forecasting and Promotions Management
Data Review for GCA GCA Retailer reviews - June GCA Annual Conference June DnD Quarterly Review	Data update June July 15th		
Data Review for GCA GCA Retailer reviews - Sept DnD Quarterly Review And Dinner	Data update September October 21st		

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Thank you for your continued support and
looking forward to a productive 2020

Jonathan Kittow
Simply Supply Chain

