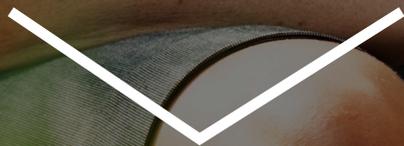


HOW TO START AN INTENSIVE OUTPATIENT PROGRAM (IOP)



ASCENSION
Recovery Services

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PHASE 1: IOP Feasibility and Market Analysis

During this first phase we will conduct a feasibility study and market analysis to determine the most desirable area for the program. We will also identify target populations, competition and state and local regulations / codes. Results are presented in a report prior to moving forward. During this phase a thorough analysis by a team of experts is crucial to establishing a successful program.



PHASE 2: Business and Organizational Structure

During Phase Two, an appropriate business structure is established after careful consideration of local/state requirements. To ensure compliance obligations are satisfied, we will further investigate regulations and codes specific to your facility. We conduct a preliminary review of the state licensure application and guide the submission process. During this process communication with the state is key.

Through a joint effort by you and Ascension staff, an initial draft budget will be created based on desires and financial tolerability. During this phase we will create a draft proforma financial analysis, which will include the following:

- Staffing model and salaries
- Analysis of various payers (commercial, insurance, Medicaid, cash)
- Insurance reimbursement rates
- Operational expenses
- Property lease vs buy analysis
- As well as an analysis of the target number of patients to be seen weekly in the IOP to meet the financial goals

PHASE 3: Full Support for Starting an IOP

The third phase of development of the clinical program will coincide with the following:

- State licensure application
- Credentialing of providers
- Program materials
- Branding and marketing efforts
- Staff recruiting

Ascension has partnerships with leading industry firms for provider and facility credentialing, medical billing and contracting with provider network insurance companies. We will quarterback this effort to ensure timely completion at the most affordable cost. Ascension also has partnerships with leading industry firms specializing in logo design, branding and marketing services (website development, marketing strategy, SEO, PPC, social media, etc.). These partnerships equate to significantly reduced rates due to existing synergies and makes Ascension a one-stop-shop for full business startup support.

LICENSING

Ascension will assist in licensure application and communicate with the state to keep them informed of development plans. Additional resources and guidance are also provided to support development of policies and procedures specific to licensure requirements of the state where the facility will be located, which will be required as part of the licensure application.

This will go a long way to assist our clients in acquiring licensure in their state much faster and give an employee frame work that will accelerate the training process. We also provide additional assistance in the creation of job descriptions, organizational charts, disaster plans and all other items that are a required part of the application.



CREDENTIALING

Ascension utilizes our partnership with an industry leading medical billing and credentialing company to credential the facility and its providers as an IOP. We will assist you through this entire process and advise on the most appropriate payers to contract with, electronic medical records (EMR) software to use and establish medical billing practices. Through our partnership with this industry leading medical credentialing and billing firm, we are able to offer significant cost savings with this portion of the development, which can often times be one of the more significant costs.



PROGRAMMING

Ascension assists clients in developing the treatment model that will best serve the trade area. Ascension has implemented the following disciplines into various treatment programming in the past engagements:

- 12-step facilitation model
- Group therapy
- Cognitive Behavioral Therapy (CBT)
- Rational Emotive Therapy (RET)
- Dialectical Behavioral Therapy (DBT)
- Systemic family counseling
- Mindfulness therapy
- Mindfulness Based Stress Reduction (MBSR)
- Yoga and meditation
- Humanistic and existential psychology
- Motivational Interviewing (MI)
- Multi-cultural counseling and awareness
- Social integration
- Contingency Management
- Adaptive Information Processing (AIP)
- Trauma informed care
- And Medication Assisted Treatment (MAT)

Ascension understands that addiction recovery is not a one size fits all approach, and we will be developing a program that provides a menu of evidence-based practice options to assist your program with becoming accredited.

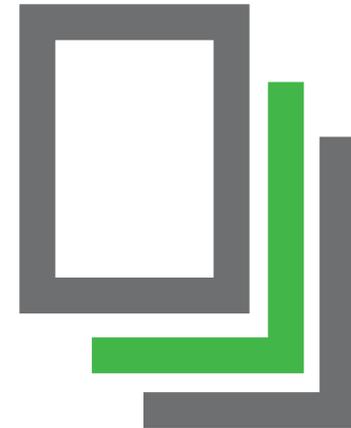
PROGRAM MATERIALS

Ascension offers expertise and support to simplify and accelerate development of program materials, policy and procedure manuals and design of the patient's daily schedule and curriculum. We have experience establishing Electronic Medical Records (EMR) systems and can help you with a recommendation based on the size and scope of the proposed IOP.

Ascension will assist in developing other program materials such as:

- Mission statement
- Code of conduct
- Employee handbook
- Referral package for potential patients
- and more

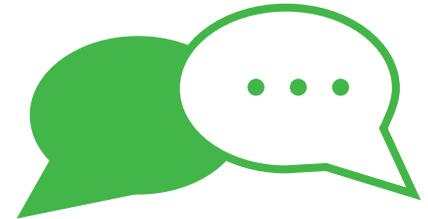
Ascension offers material resources and best practices to guide in the development of policies and procedures manuals specific to licensure requirements of the state where the facility will be located.



MARKETING

Ascension's marketing partners offer logo design and marketing of residential treatment facilities to assist with the branding and marketing of the new program. We work with the logo designer and marketing agency to develop a brand and image consistent with the goals developed in the previous phases. Marketing efforts are led by the agency and guided by Ascension. Ascension assists in the creation of a website and marketing materials by providing a draft of mutually agreeable content for the website and marketing materials.

Together, Ascension and our partner agency present an overall strategic marketing effort to reach appropriate audiences for building and maintaining patient census.



STAFFING

The staffing model (determined in Phase Two) will be executed in Phase Three. Our team will guide you through best practices for staff recruiting, selection, interviewing and training. The IOP staff may be comprised of addiction specialists, psychiatrists, psychologists, clinicians or non-clinical staff to include chemical dependency technicians and volunteers. Staffing will be based on the determined treatment model and will be in accordance with applicable state code.



REAL ESTATE

As real estate selection evolves, space planning support ensures that the space meets the identified needs in the most efficient manner. A well thought out and designed facility provides an environment that promotes recovery while being efficient. Ascension will also assist in navigating zoning requirements and addressing public concerns, including guidance about public relations matters that typically arise when developing a project like this. Based on the financial analysis in Phase Two, the decision to lease or buy will be made.

Should you wish to buy or build, Ascension offers property development and financing services through our partnership with a 30-year industry-leading commercial real estate development company.



RESEARCH

Ascension will assist in establishing a research component to the center to document evidence-based practices and outcomes. This research will be used to publish articles in popular media and journals, which will lend itself to the credibility of the center as a world-class treatment facility. Data and outcomes will be analyzed to ensure that your program is reaching its specific objectives and goals. The data we collect will also be used to justify further state and federal grant funding.



PREPARE TO OPEN THE DOORS!

At the end of Phase Three, you will have completed the following efforts which have prepared you to open your doors and begin to change lives in your region:

- A comprehensive business plan that sets the entity up for success
- Developed a world-class clinical program
- A licensed and credentialed facility that is prepared for accreditation
- A building that reflects the mission of the program
- Contracts established with all desired payers / insurers
- A robust website and marketing strategy in place
- An experienced team hired and well-trained
- Grand opening

