



Program Impact Analysis

Programs are the way you deliver on your mission, but finding the right mix of mission impact and margin generation can be challenging. Program Impact Analysis uses your detailed financial and facility information to determine program margin on both a direct and fully allocated basis. You will achieve a deeper understanding of which programs produce or reduce margin and how to best leverage your finite resources for sustainability.

Social and Financial Impact

Not every program is expected to generate margin. Understanding the mission impact of your program offerings is just as important as the financial impact. Each program will be rated for mission impact and the information will be key to the conclusions and recommendations.

Analysis and Recommendations

Our experts will work with you to analyze and interpret the information matrix and make actionable recommendations for the future. The written report and in-person debrief will look at both individual locations and program offerings, and organization-wide strengths and opportunities.

Cohort Model

For an organization with multiple locations, the cohort model, conducted over approximately 90 days, allows for combined training and report sessions and the ability to look for organization-wide trends. Similar organizations in a close geographic vicinity may also benefit from using a cohort approach.

Training and the Future

One of our goals is creating an internal champion for program modeling during our time with your organization. The campaign, along with your team, will be empowered to update the financial model as new budgets and year-end results become available. We remain available to assist in interpreting those results as needed.

Resident Camp

If your organization includes resident camp, we have a model specifically designed to accommodate the needs of your camp.

Contact us today!

We help you find the right mix of mission and margin in your program offerings.

877.323.3904 • info@dbd.group

