Alithya

Migrate Your Hyperion Strategic Finance Application to Oracle's Strategic Modeling in the Cloud

Key Features of Strategic Modeling

> Web and Excel user interface provides ease of use and simple deployment

> Robust and enhanced scenario capabilities in relation to HSF

> Business case concept that allows user to mix and match consolidation scenarios and attributes as a unified dataset for export

> Inclusion in Oracle's EPBCS solution and tight integration with other modules of EPBCS

> Same great HSF functionality like Funding Options, Debt Scheduler, and Goal Seek

Why Go to the Cloud?

> No hardware costs; minimal IT costs and involvement

> Eliminate costly, time-consuming, and disruptive upgrade cycles

> Get the latest enhancements and bug fixes automatically with monthly software updates from Oracle

Strategic Modeling in the Cloud

Oracle's launch of Strategic Modeling (SM), a Cloud-based version of Hyperion Strategic Finance (HSF), within its Enterprise Planning and Budgeting Cloud Service (EPBCS) includes all of the best features of HSF and combines them with those of a Cloud application.

Alithya's HSF to Strategic Modeling Migration

Take advantage of Alithya's fixed scope offering to migrate an on-premise HSF application to Oracle's innovative Strategic Modeling Cloud solution. With all of the inherent benefits of the Cloud and Oracle's decision to eventually sunset its on-premise products, the time is now to move your existing HSF application to the Cloud. Alithya will migrate and convert your HSF application's artifacts to Strategic Modeling, allowing you to benefit from the latest technology, feature functionality, and enhancements.

Fixed Scope Offering Include the Following Deliverables:

> HSF application review and migration planning session

> Convert up to 50 existing HSF entities to Strategic Modeling entities

> Rebuild HSF consolidation structure in the Cloud

> Create inbound data interface to Strategic Modeling with up to 300 mapped accounts

> Rebuild up to 3 intra-HSF data movements (ACM's or HSF Links) of 30 accounts each

> Configure security module for Strategic Modeling for up to 30 users and 5 groups

> Test Strategic Modeling application and data integration

> Conduct a 1-day training session on Strategic Modeling functionality

> Provide documentation on Strategic Modeling functionality

Optional Enhancements

> Develop reporting cube (additional Oracle licenses may be required)

> Create outbound data interface from Strategic Modeling to Reporting Cube

> Build SmartView reports against reporting cube