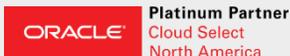# PBCS to BICS Integration

Key Features

> Complete, end-to-end data integration automation between on-premise or Cloud-based EPM platforms and BICS through scheduling, ad hoc, or both

> Stand up a solution to provide a foundation for future development through a flexible and scalable data model that can be leveraged by the BICS Visual Analyzer and Dashboard tools

> Custom built and extensible reporting solution to provide the ability to gain unique insights into PBCS data

Proven Partner for EPM, BI and BD Solutions

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Accelerate Your Ride to the Cloud: Enterprise Performance Management (EPM) and Business Intelligence Cloud Service (BICS) Integration

Does your organization need to:

> Drive business agility via linking organizational strategy to execution?

> Measure key metrics in one easy-to-use dashboard that can be accessed in real time from anywhere?

> Work from a single BI platform to consolidate analytic investments?

Alithya's EPM to BICS Integration solution leveraging Oracle Planning and Budgeting Cloud Service (PBCS) will put you on the path to complete, end-to-end data integration automation and allow you to easily analyze Actual to Forecast variances. Our solution allows Customers to integrate their PBCS data to BICS and enrich that data by adding additional layers of detail. This unique approach enables your Financial Analysts to quickly identify material variances, understand the variances, and make the necessary adjustments to improve the accuracy of your Forecasts. The cloud experts at Alithya will educate you on our process to integrate, point out key areas of focus (providing a foundation for future development and flexible, scalable data modeling), and show you how custom-built reporting solutions are at your fingertips to provide the business with the ability to gain unique insight into PBCS.

Cost Effective and Value Added

The Integraton includes the following:

> Automation scripts to extract data from PBCS & load into the Cloud database

> Flexible and extendable BICS data model provides one Subject Area for report generation

> Two dashboards customized to predefined target audiences with drill through capabilities to more detailed reports as needed

> Role-based provisioning for ten users

> Complete design document to outline integration configuration

> Pilot launch at the end of four weeks

> Ability to extend existing environment with additional development time

Key Benefits

> Predefined package and scope

> Quick value with the ability to extend the solution with additional requirements or through user self service

> Drive business agility by linking the organizational strategy to execution

> Measure and present key metrics in one easy-to-use dashboard

> Fast access and low cost speed time-to-value

> Quick start means users are productive in just weeks

> A single BI platform for all users helps consolidate analytic investments

> Timely access to data means greater impact

> Streamlined operations and reduced burden on IT

Other Alithya Services

Extend your environment with Alithya's additional services:

> Advisory services help define the priority key metrics and supporting data to include in the solution

> Custom training provides users with knowledge needed to use the tools

> Add additional metrics and data to extend the solution

> Managed Cloud helps to reduce IT costs and resources needed

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A Smooth and Efficient Process

After the creation of the PBCS application, the architecture is implemented to support the integration of PBCS data into BICS:

> **Week 1**: Collaborate with the PBCS development team to understand the application dimensions and create a reporting storyboard for BICS

> **Weeks 2 & 3**: Customize architecture templates to work with the existing PBCS configuration and address gaps in the reporting solution, and create the Visual Analyzer reporting solution using the reporting storyboards created during week one

> **Week 4**: User acceptance testing support, knowledge transfer to the BICS support team, and pilot rollout

Alithya Project Experience & Resource Capabilities

> Over 200 experienced full time consultants across the Americas and EMEA focused on Oracle Business Analytics (EPM/BI/BD)

> 2,000+ Oracle EPM, BI, and BD projects successfuly delivered

> Collective 50+ years of big data and discovery experience

> Cloud-based quick start environments available for proof of value, project jump starts, and performance benchmarking

> EPM, BI and BD expertise to provide holistic business analytics solutions to help organizations define, measure, and innovate their business in order to provide a clear vision and drive business value