

科 目	公1計	公2計	公益共通計	公益目的事業合計	他1計	他2計	収益事業合計	法人金計 (管理費)	内部取引額	令和3年度 合計(A)	平成2年度 合計(B)	増減 (A)-(B)
I 一般正味財産増減の部												
1.経常増減の部												
(1)経常収益												
1)受取金等	0	0	28,574,640	28,574,640	1,587,480	2,116,640	3,704,120	20,637,240	0	52,916,000	53,396,000	△ 480,000
受取入会金			216,000	216,000	12,000	16,000	28,000	156,000	0	400,000	400,000	0
受取会費			28,358,640	28,358,640	1,575,480	2,100,640	3,676,120	20,481,240	0	52,516,000	52,996,000	△ 480,000
2)演能事業収益	147,066,194	21,617,000	0	168,683,194	0	0	0	0	0	168,683,194	120,202,234	48,480,960
演能入場料収益	48,959,800	300,000	0	49,259,800	0	0	0	0	0	49,259,800	74,083,500	△ 24,823,700
演能受託収益	98,106,394	21,317,000	0	119,423,394	0	0	0	0	0	119,423,394	40,718,734	78,704,660
広告等収益	0	0	0	0	0	0	0	0	0	0	5,400,000	△ 5,400,000
3)著作権関連事業収益	3,942,500	0	0	3,942,500	0	0	0	0	0	3,942,500	892,500	3,050,000
著作権関連事業収益	3,942,500	0	0	3,942,500	0	0	0	0	0	3,942,500	892,500	3,050,000
4)受取助成金等	7,370,000	1,300,000	0	8,670,000	0	0	0	5,800,000	0	14,470,000	91,848,546	△ 77,378,546
受取補助金	0	200,000	0	200,000	0	0	0	0	0	200,000	850,000	△ 650,000
受取助成金	6,770,000	1,100,000	0	7,870,000	0	0	0	0	0	7,870,000	68,098,546	△ 60,228,546
受取寄付金	0	0	0	0	0	0	0	300,000	0	300,000	300,000	0
受取寄付金振替額	0	0	0	0	0	0	0	0	0	0	0	0
受取賛助金	600,000	0	0	600,000	0	0	0	5,500,000	0	6,100,000	22,600,000	△ 16,500,000
5)教育特別事業収益	0	0	0	0	0	0	0	0	0	0	0	0
演能入場料収益	0	0	0	0	0	0	0	0	0	0	0	0
演能受託収益	0	0	0	0	0	0	0	0	0	0	0	0
広告収益	0	0	0	0	0	0	0	0	0	0	0	0
6)受取貸借金	0	200,000	0	200,000	0	0	0	250,000	0	450,000	655,000	△ 205,000
貸借金	0	200,000	0	200,000	0	0	0	250,000	0	450,000	655,000	△ 205,000
7)広報事業収益	1,500,000	0	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	0
広報事業収益	1,500,000	0	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	0
8)雑収益	50,000	0	133,550	183,550	0	0	0	121,000	0	304,550	359,550	△ 55,000
受取利息	0	0	9,050	9,050	0	0	0	1,000	0	10,050	9,850	200
その他雑収益	50,000	0	124,500	174,500	0	0	0	120,000	0	294,500	349,700	△ 55,200
9)内部取引繰入額	3,399,000	3,000,000	8,550,000	14,949,000	0	0	0	0	△ 14,949,000	0	0	0
事業運営費収入	0	0	8,550,000	8,550,000	0	0	0	0	△ 8,550,000	0	0	0
受託事業助成金収入	0	0	0	0	0	0	0	0	0	0	0	0
演能事業外部助成金収入	2,999,000	0	0	2,999,000	0	0	0	0	△ 2,999,000	0	0	0
教育特別事業外部助成金収入	0	1,100,000	0	1,100,000	0	0	0	0	△ 1,100,000	0	0	0
演能事業補助金収入	400,000	0	0	400,000	0	0	0	0	△ 400,000	0	0	0
教育特別事業補助金収入	0	1,900,000	0	1,900,000	0	0	0	0	△ 1,900,000	0	0	0
指定正味財産振替額	0	0	0	0	0	0	0	0	0	0	0	0
内部取引消去	0	0	0	0	0	0	0	0	0	0	0	0
経常収益計	163,327,694	26,117,000	37,258,190	226,702,884	1,587,480	2,116,640	3,704,120	26,808,240	△ 14,949,000	242,266,244	268,853,830	△ 26,587,586
(2)経常費用												
1)事業費	152,195,823	24,273,090	0	176,468,913	0	0	0	0	0	176,468,913	186,449,530	△ 9,980,617
印刷費	64,670,493	13,943,360	0	78,613,853	0	0	0	0	0	78,613,853	90,522,454	△ 11,908,601
装束料	8,665,730	2,415,000	0	11,080,730	0	0	0	0	0	11,080,730	11,711,700	△ 630,970
道具皮料	2,284,180	1,014,500	0	3,298,680	0	0	0	0	0	3,298,680	3,389,030	△ 90,350
裱料	463,850	0	0	463,850	0	0	0	0	0	463,850	419,750	44,100
運搬費	1,011,500	286,400	0	1,297,900	0	0	0	0	0	1,297,900	1,360,020	△ 62,120
素袍料	192,500	0	0	192,500	0	0	0	0	0	192,500	192,500	0
習物料	376,500	0	0	376,500	0	0	0	0	0	376,500	239,200	137,300
甲合料	721,800	0	0	721,800	0	0	0	0	0	721,800	588,500	133,300
おしらい料	30,000	0	0	30,000	0	0	0	0	0	30,000	49,000	△ 19,000
食費	790,500	128,600	0	919,100	0	0	0	0	0	919,100	904,700	14,400
舞台費	1,745,200	1,414,000	0	3,159,200	0	0	0	0	0	3,159,200	4,187,200	△ 1,028,000
会場費	5,305,400	660,800	0	5,966,200	0	0	0	0	0	5,966,200	6,662,190	△ 695,990
支払手数料	2,758,250	194,730	0	2,952,980	0	0	0	0	0	2,952,980	3,657,136	△ 704,156
旅費交通費	8,506,160	1,917,220	0	10,423,380	0	0	0	0	0	10,423,380	9,742,240	681,140
通信費	1,880,262	179,480	0	2,059,742	0	0	0	0	0	2,059,742	2,541,436	△ 481,694
保険料	503,280	45,000	0	548,280	0	0	0	0	0	548,280	1,855,470	△ 1,307,190
印刷費	3,788,800	1,548,800	0	5,337,600	0	0	0	0	0	5,337,600	12,305,800	△ 6,968,200
消耗品費	86,450	14,000	0	100,450	0	0	0	0	0	100,450	60,755	39,695
租税公課	85,608	0	0	85,608	0	0	0	0	0	85,608	85,608	0
記録費	8,289,380	0	0	8,289,380	0	0	0	0	0	8,289,380	17,417,620	△ 9,128,240
広告宣伝費	2,111,000	120,000	0	2,231,000	0	0	0	0	0	2,231,000	5,196,000	△ 2,965,000
諸謝金	1,016,800	222,000	0	1,238,800	0	0	0	0	0	1,238,800	4,138,600	△ 2,899,800
翻訳費	0	0	0	0	0	0	0	0	0	0	0	0
原稿料	50,000	5,000	0	55,000	0	0	0	0	0	55,000	75,000	△ 20,000
日当	90,000	0	0	90,000	0	0	0	0	0	90,000	564,000	△ 474,000
外注費	33,979,000	0	0	33,979,000	0	0	0	0	0	33,979,000	5,763,000	28,216,000
雑費	2,793,180	164,200	0	2,957,380	0	0	0	0	0	2,957,380	2,906,229	51,151
諸会費	0	0	0	0	0	0	0	0	0	0	0	0
2)著作権関連事業費	2,140,000	0	12,000	2,152,000	0	0	0	0	0	2,152,000	2,151,500	500
旅費交通費	0	0	2,000	2,000	0	0	0	0	0	2,000	1,500	500
通信費	0	0	0	0	0	0	0	0	0	0	0	0
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0
会議費	0	0	10,000	10,000	0	0	0	0	0	10,000	10,000	0
手数料	0	0	0	0	0	0	0	0	0	0	0	0
複製費	0	0	0	0	0	0	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0
記録費	2,140,000	0	0	2,140,000	0	0	0	0	0	2,140,000	2,140,000	0
職員日当	0	0	0	0	0	0	0	0	0	0	0	0
3)雑費用	0	0	0	0	293,000	0	293,000	0	0	293,000	395,000	△ 102,000
文具・消耗品費	0	0	0	0	0	0	0	0	0	0	0	0
形整金	0	0	0	0	283,000	0	283,000	0	0	283,000	395,000	△ 112,000
通信費	0	0	0	0	0	0	0	0	0	0	0	0
供花代	0	0	0	0	10,000	0	10,000	0	0	10,000	10,000	0
手数料	0	0	0	0	0	0	0	0	0	0	0	0
日当	0	0	0	0	0	0	0	0	0	0	0	0
4)管理費	17,109,718	7,045,178	8,865,124	33,020,020	1,509,681	2,012,908	3,522,589	16,606,491	0	53,149,100	52,706,100	443,000
給与手当	14,344,940	5,906,740	6,712,920	26,964,600	1,265,730	1,687,640	2,953,370	13,923,030	0	43,841,000	43,258,000	583,000
給与	12,792,160	5,267,360	6,164,880	24,224,400	1,128,720	1,504,960	2,633,680	12,415,920	0	39,274,000	38,151,000	1,123,000
賞与	1,516,400	624,400	535,200	2,676,000	133,800	178,400						