



2016-17 ANNUAL REPORT

A YEAR OF TRANSITION



Seasons of change

To some, life is a series of transitions; this is never truer than for the children of Maryvale. Though Maryvale represents a place of safety where they can learn to cope with their past and build new lives, often they must first face a transition that is sudden and frequently unsettling.

Thanks to our amazing staff and the work of so many others who give of their time and treasure, the children and families we serve don't have to make that journey alone.

"When I hear something positive, no matter how big or how small, it reminds me of why I am here."

~ Maryvale staff

transition



Every day, transitions occur at Maryvale. Children learn to cope with the trauma they have endured while others get ready for their first day of kindergarten. And parents learn how to build stronger families.

Established in 1856, Maryvale has grown and transitioned into an indispensable source of assistance for children and families. On a daily basis, 72 abused or neglected children have found a home with us while nearly 300 children attend our Early Education Centers, and annually, we work with hundreds of struggling families in the community.

Bringing lasting change and healing through Maryvale's mission is only achievable with the support of a committed community. We are grateful for our family of staff, volunteers, the Los Angeles Orphanage Guild, the Orphanage Guild Juniors and supporters like you who make the impossible possible.

Steve Gunther, MSW, President and CEO

POWER IN NUMBERS

The Trauma Informed Care Approach

All Maryvale programs are guided by the principles of Trauma Informed Care -- a proactive treatment model that recognizes the impact of trauma on youth and offers interventions that address both trauma-related symptoms and their underlying causes. Trauma Informed Care helps us understand, engage and empower vulnerable children and youth in their recovery, including those who have been sexually exploited and/or are struggling with chemical dependency.



trust

"When we first met, I asked Jaclyn how she would describe herself and she said 'unlovable.' And I said 'not on my watch.'"

~ Maryvale staff

Summary of Revenues 2016 - 17

Program Service Fees	\$10,682,279
Investment Earnings	\$206,861
Other Income	\$64,993
Private Contributions	\$6,527,928

Total **\$17,482,061**

Summary of Expenses 2016 - 17

Program Services	\$13,698,181
Supporting Services	\$1,862,330
Fundraising + Communications	\$487,057

Total **\$16,047,568**

Data Based on
Nine Months
Ending
June 30, 2017

POWER OF COMMUNITY

Data Based on
Nine Months
Ending
June 30, 2017



40 Clients received intensive wraparound services



240 Clients benefitted from Community-Based Services



360 served in Early Education



149 children were served in our Emergency Placement Center



858 Children & Adults were served by Maryvale



109 13- to 18-year-old girls were cared for in the Residential Treatment Program for Girls

RESIDENTIAL SERVICES

Residential Treatment Program. Intensive mental health services and care for girls, ages 13 to 18.

Emergency Placement Center. Short-term care and mental health assessments for boys and girls, ages 6 to 12.

COMMUNITY-BASED SERVICES

Programs and mental health support for at-risk and struggling children and families.

Community Mental Health Program

Wraparound Program

Child Abuse Prevention Intervention and Treatment (CAPIT)

EARLY EDUCATION SERVICES

Nurturing and stimulating Pre-K learning centers for active and curious preschoolers.

Rosemead: Pre-K

Duarte: Pre-K and before- and after-school care program for school-aged children.



maryvale
SINCE 1856
www.maryvale.org

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7600 East Graves Avenue
Rosemead, CA 91770

DUARTE CAMPUS
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